

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language Differences Agencies: DNR

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources													
Oil & Gas													
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Replace UGF with GF/PR	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-755.6										
1005 GF/Prgm (DGF)			755.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
Fund RSA for DEC Division of Water to participate in Forest Resources and Practices Act Inspections	23Budget	Inc	80.8	0.0	0.0	80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.8										
Reimbursable Services Agreement with Division of Water	23Budget	Veto	-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
CC: Conduct Mapping of Mineral-Rich State Lands	23Budget	IncOTI	750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
Funding for Mapping of Mineral-rich State Lands	23Budget	Veto	-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Additional Funding for Wildland Firefighter Academy	23Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
FY2023 GGU COLA & HI Increase	GovAmd+	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1005 GF/Prgm (DGF)			30.9										
1007 I/A Rcpts (Other)			17.7										
1061 CIP Rcpts (Other)			32.9										
1108 Stat Desig (Other)			1.5										
1200 VehRntlTax (DGF)			45.6										

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Department of Natural Resources (continued)													
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Corrected FY2023 GGU COLA & HI Increase	23Budget	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1004 Gen Fund (UGF)			45.6										
1005 GF/Prgm (DGF)			30.9										
1007 I/A Rcpts (Other)			17.7										
1061 CIP Rcpts (Other)			32.9										
1108 Stat Desig (Other)			1.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]